FMBT Strategic Landing Page

FMBT
Financial Management
Business Transformation

Welcome to the Executive View of the FMBT Strategic Landing Page. This page displays a collection of metrics that link to end-state Program Outcomes and VA Priorities.

Strategic | Operational | Tactical

FMBT Strategic Connections

VA Strategic Priorities

VA's Strategic Priorities define the operational focus of VA. VA relies on FMBT to support these priorities with modern systems and processes.

- **Customer Service**
- **Mission Act**
- **Business System Transformation**
- **Electronic Health Record***

*The "Electronic Health Record" Priority will be captured by FMBT Program Outcomes through future Wave Success Metrics

FMBT Program Outcomes

The FMBT Program supports VA Priorities through its **Outcomes**: the **end-state goals** the program manages towards throughout the project's lifecycle.

- **Enhance Veteran Experience**
- **Compliance and Security Improvements**
- **Timely and Accessible Financial Information**
- **Integrated Financial Management and Acquisitions System**

Wave Success Metrics

FMBT uses **Success Metrics** to show how the program delivers improvements over legacy systems*. Success Metrics are developed and measured for each **Wave****.

Active Waves	Wave-level Metrics	Navigate to Wave Detail Page
NCA	9	GO
VBA GOE	14	GO
ACQ.	5	GO

* Legacy systems are pre-iFAMS systems (e.g. CAATS, FMS, etc.) prior to the launch of iFAMS.

**Each Wave is a time-based project through which the new system (iFAMS) will roll out incrementally across VA.

FMBT Program Outcomes Status
Click on an Outcome to filter the table below

Is the FMBT Program moving closer to meeting its intended Outcomes? FMBT Program Outcome achievement depends on supporting Success Metrics performing at or above legacy system values. Legacy system values are defined as any value derived from pre-iFAMS systems (e.g. CAATS, FMS, etc.) prior to the launch of iFAMS. One Success Metric may map to multiple Program Outcomes.

Enhance Veteran Experience

Outcome Status

Associated VA Priorities:

Metrics at/above legacy system value: **1**

Total Metric(s): **1**

Compliance and Security Improvements

Outcome Status

Associated VA Priorities:

Metrics at/above legacy system value: **1**

Total Metric(s): **1**

Timely and Accessible Financial Information

Outcome Status

Associated VA Priorities:

Metrics at/above legacy system value: **6**

Total Metric(s): **8**

Integrated Financial Management and Acquisitions System

Outcome Status

Associated VA Priorities:

Metrics at/above legacy system value: **1**

Total Metric(s): **2**

Wave Success Metrics Performance Detail

The table below shows the Wave Success Metrics by Outcome or by Wave. Indicators show how each Success Metric is performing against legacy systems.

Outcome Filter ▾ **Wave Filter** NCA ▾

Count of Success Metrics Related to Selected Wave: **9**

Count of Success Metrics Underperforming Legacy System: **2**

Count of Success Metrics Outperforming Legacy System: **7**

Wave	Success Metric	Performance ▾
NCA	Percent of manually corrected transactions	Meeting or Outperforming
NCA	Total dollar volume of non-pay delinquent undelivered orders (UDOs) as a percent of total dollar volume of year-to-date non-pay obligations	Underperforming
NCA	Percent of transactions that are obligated with valid commitments	Meeting or Outperforming
NCA	Percent of employees who report on surveys that the current system is "easy" or "very easy" to use	Meeting or Outperforming
NCA	Number of errors in payroll processing per pay period	Underperforming
NCA	Percent of end users who answer "agree" or "strongly agree" that the current system meets their operational needs	Meeting or Outperforming
NCA	Percent of employees reporting they are "satisfied" or "very satisfied" with period end close activities	Meeting or Outperforming
NCA	Percent of employees surveyed reporting they are "satisfied" or "very satisfied" with financial and BI reporting queries	Meeting or Outperforming
NCA	Percent of users who answer "agree" or "strongly agree" that they are able to manage allocated funds efficiently within the current system	Meeting or Outperforming

■ Underperforming legacy system   ■ Meeting or Outperforming legacy system

Select Wave and click GO for Metric Detail by Wave: NCA ▾ **GO**

NCA Success Metrics Visualization

FMBT Financial Management Business Transformation

Welcome to the Wave Success Metrics Visualization of the Strategic Landing Page. This page displays a drill down of the Success Metrics, which compare legacy system performance against iFAMS performance.

| Strategic | Operational | Tactical |

Wave Success Metrics Performance Detail
Select a Success Metric from the table to filter the chart view below

Is iFAMS outperforming legacy systems? The table below shows the Wave Success Metrics legacy system values compared to their values in iFAMS.

Count of Success Metrics Related to Selected Wave:	9
Count of Success Metrics Underperforming Legacy System:	2
Count of Success Metrics Outperforming Legacy System:	7

| Wave	Metric	Legacy System Value*	iFAMS Value	Performance ▼
NCA	Number of errors in payroll processing per pay period	2204	3000	🟧
NCA	Total dollar volume of non-pay delinquent undelivered orders (UDOs) as a percent of total dollar volume of year-to-date non-pay obligations	13.13%	15.17%	🟧
NCA	Percent of transactions that are obligated with valid commitments	0%	94%	🟦
NCA	Percent of manually corrected transactions	2.98%	1.98%	🟦
NCA	Percent of employees who report on surveys that the current system is "easy" or "very easy" to use	35%	65%	🟦
NCA	Percent of end users who answer "agree" or "strongly agree" that the current system meets their operational needs	80%	84%	🟦
NCA	Percent of employees reporting they are "satisfied" or "very satisfied" with period end close activities	59%	66%	🟦
NCA	Percent of employees surveyed reporting they are "satisfied" or "very satisfied" with financial and BI reporting queries	49%	57%	🟦
NCA	Percent of users who answer "agree" or "strongly agree" that they are able to manage allocated funds efficiently within the current system	67%	72%	🟦

*Legacy system values can be defined as any value derived from legacy systems (e.g. CAATS, FMS, etc) prior to the launch of iFAMS.

🟧 Underperforming legacy system 🟦 Meeting or Outperforming legacy system

Metric Selected: Percent of manually corrected transactions

How has iFAMS reduced manually corrected transactions over time?
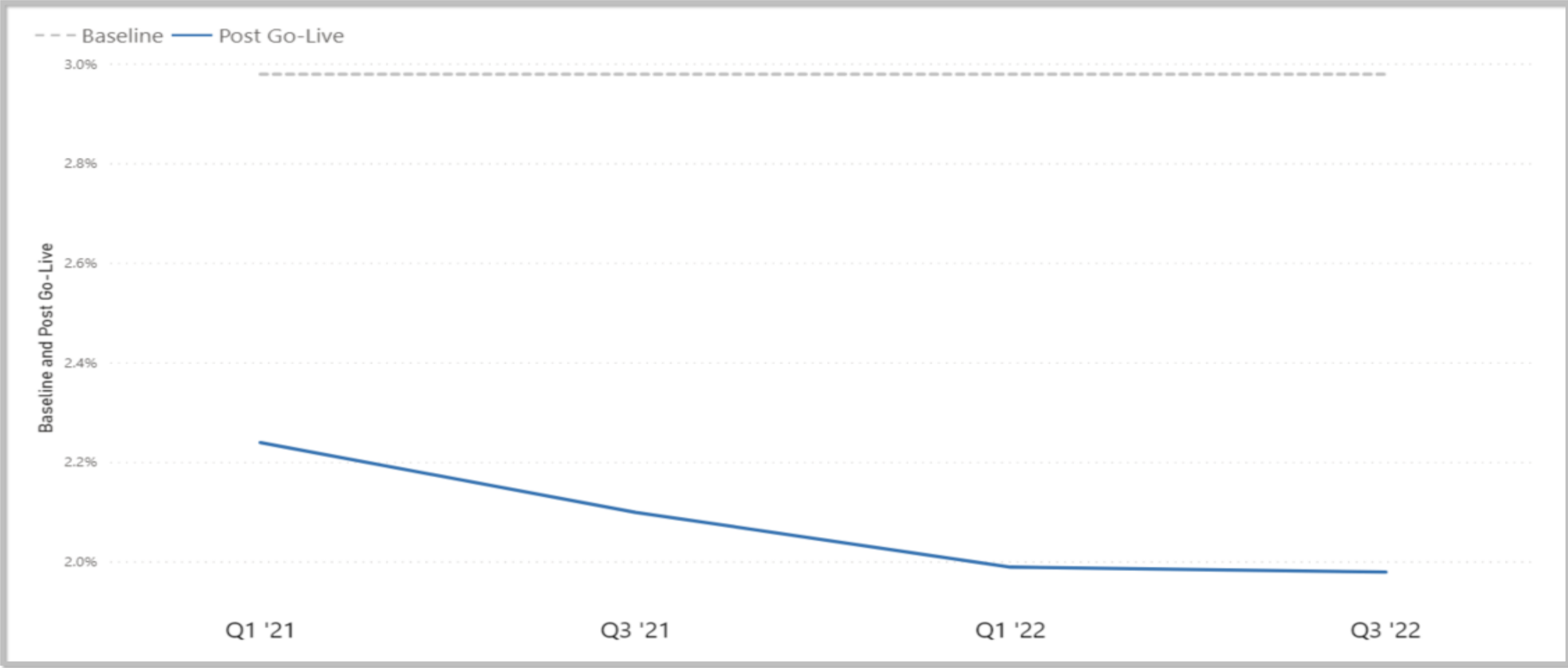
Select Wave and click GO for Metric Detail by Wave: VBA GOE ▼ | GO